



- Quarterly Metrics
 - Rate Determination Section
 - Market Information & Statistics Section
- Informational Items
- Questions





2018 Rate Year Survey Data

(Six months of surveys - October to March 2017)

Containers Surveyed for 2018 Rate Year

| | | | | Plastic Resins | | | | | | | | |
|--------------------------------|-----|-------|-------|----------------|---------|-----|-----|-----|-----|-----|----------|--------|
| | | AL | GL | PT (#1) | HD (#2) | #3 | #4 | #5 | #6 | #7 | Bi-Metal | Totals |
| Recycling Centers | RC | 1,740 | 1,444 | 8,265 | 1,991 | 0 | 51 | 9 | 211 | 439 | 605 | 14,755 |
| Reverse Vending Machines | RVM | 799 | 280 | 4,120 | 6 | n/a | n/a | n/a | n/a | n/a | n/a | 5,205 |
| Curbside Programs | CS | 510 | 575 | 1,358 | 2,292 | n/a | n/a | n/a | n/a | n/a | n/a | 4,735 |
| Drop-Off / Collection Programs | СР | 313 | 411 | 811 | 629 | n/a | n/a | n/a | n/a | n/a | n/a | 2,164 |
| Community Service Programs | SP | 180 | 363 | 630 | 393 | n/a | n/a | n/a | n/a | n/a | n/a | 1,566 |
| | | 3,542 | 3,073 | 15,184 | 5,311 | 0 | 51 | 9 | 211 | 439 | 605 | 28,425 |





2018 Rate Year Survey Data

(Six months of surveys -October to March 2017)

of Sites Surveys for 2018 Rate Year

| Recycling Centers | RC | 70 |
|---------------------------------------|-----|----|
| Reverse Vending Machines | RVM | 20 |
| Curbside Programs | CS | 39 |
| Drop-Off / Collection Programs | СР | 30 |
| Community Service Programs | SP | 18 |
| Total Sites Surveyed> | | |

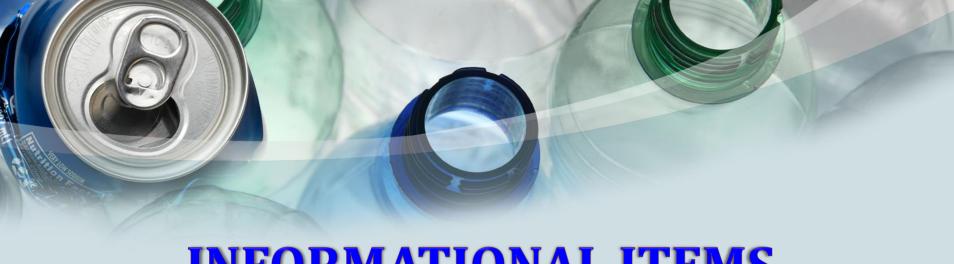




MARKET STATISTICS & INFORMATION SECTION

| Activity | | Actions | Claims | Disbursments | |
|--|--|--|----------|--------------|---------------|
| | | 7 10010110 | Cidiiiis | <i>-</i> | |
| Curbside Allocation Methodology Verification | | 2 Site visits focused on Imported Single | | | |
| | | Stream Curbside | | | |
| Processin Fee and Processing Payment | | Establish 2017 Rates, 1500 Notices Sent | | | |
| Glass Cleaning Methodolgy | | Completed 6 onsite reviews | | | |
| Quality Incentive Payments | | Processed 1st 6 month period | 40 | QIP | \$4,000,000 |
| | | | | | |
| Plastic Market Development | | Processed 3rd quarter 2016 claims | 27 | PMDP | \$2,500,000 |
| | | | | CRV | |
| Disbursements - Claim Schedules Processed | | Invoices Processed (DR6s) | 2,575 | Paid | \$307,000,000 |
| | | | | | |





INFORMATIONAL ITEMS

- > Starting the Processing Fee and Processing Payment Cost Survey for January 2018 rates.
- ➤ The mid-year Commingled and Segregated Rates workshop and hearing will be in Northern California in May (to be scheduled)
- ➤ Continue to work on the Plastic Content Reporting for Beverage Manufacturers, addition workshops will be schedule.





QUESTIONS & COMMENTS

